	Last Year (Actual) 2023	Current year (Estimated) 2024	Next year (Adopted) 2025	Proposed 2026	Proposed 2027	Proposed 2028
Revenue & Financial Sources						
Operating Revenues						
Charges for Services	$1,000.00	$65,500.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Rentals & Financing Income	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Operating Revenues						
Non-Operating Revenues						
Investment Earnings	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Subsidies / Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Federal Subsidies / Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Municipal Subsidies / Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Public Authority Subsidies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Non-Operating Revenues	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proceeds from the Issuance of Debt		$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenues & Financing Sources	$1,000.00	$65,500.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Expenditures						
Operating Expenditures						
Salaries and Wages	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Professional Services Contracts	$5,250.00	$6,670.00	$7,124.00	$7,613.00	$8,143.00	$8,714.00
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Operating Expenditures	$23.00	$120.00	$120.00	$120.00	$120.00	$120.00
Non-Operating Expenditures						
Payment of Principal on Bonds and Financing Arrangements	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Interest and other Financing Charges	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidies to Other Public Authorities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital Asset Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Grants and Donations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Non-Operating Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$5,273.00	$6,790.00	$7,244.00	$7,733.00	$8,263.00	$8,834.00
Capital Contributions		$0.00	$0.00	$0.00	$0.00	$0.00
Excess (Deficiency) of Revenues and Capital Contributions Over Expenditures	-$4,273.00	$58,710.00	$6,244.00	-$6,733.00	-$7,263.00	-$7,834.00