	Last Year (Actual) 2021	Current year (Estimated) 2022	Next year (Adopted) 2023	Proposed 2024	Proposed 2025	Proposed 2026
Revenue & Financial Sources						
Operating Revenues						
Charges for Services	$1,035.00	$500.00	$500.00	$500.00	$500.00	$500.00
Rentals & Financing Income	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Operating Revenues						
Non-Operating Revenues						
Investment Earnings	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Subsidies / Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Federal Subsidies / Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Municipal Subsidies / Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Public Authority Subsidies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Non-Operating Revenues	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proceeds from the Issuance of Debt		$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenues & Financing Sources	$1,035.00	$500.00	$500.00	$500.00	$500.00	$500.00
Expenditures						
Operating Expenditures						
Salaries and Wages	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Professional Services Contracts	$4,750.00	$6,130.00	$6,620.00	$7,150.00	$7,722.00	$8,340.00
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Operating Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Non-Operating Expenditures						
Payment of Principal on Bonds and Financing Arrangements	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Interest and other Financing Charges	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidies to Other Public Authorities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Capital Asset Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Grants and Donations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Non-Operating Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$4,750.00	$6,130.00	$6,620.00	$7,150.00	$7,722.00	$8,340.00
Capital Contributions		$0.00	$0.00	$0.00	$0.00	$0.00
Excess (Deficiency) of Revenues and Capital Contributions Over Expenditures	$5,600.00	-$5,630.00	-$6,120.00	-$6,650.00	-$7,222.00	-$7,840.00